

Agenda

Agency Space Steering Committee

18 August 1981

1330 Hours, Room 7D32

- 25X1
1. Leasing and proposed assignment of space in the [redacted]
 2. Stay-behind space in Headquarters Building for the Office of SIGINT Operations.
 3. Plans to accommodate reorganization of the National Foreign Assessment Center.
 4. Current requirements for space - Proposal to lease - Costs - Acquisition Timing.
 5. Review of progress to date by the Building Planning Staff.

| | | |
|------|--|------------------|
| | TOTAL HDQS REQUIREMENTS | 95,895 SF |
| | TOTAL SPACE REQUIREMENTS | 171,705 SF |
| | ADMIN ADJUSTMENTS - HDQS NOT AFFECTED | |
| STAT | OIS AMES (DEG MOVE TO [REDACTED] SATISFIES) | 1,830 SF |
| STAT | OTE C OF C (DEG MOVE TO [REDACTED] SATISFIES) | 14,730 SF |
| | ODP OTHER (SATISFIED BY TRW CONTRACT) | 7,000 SF |
| | OS OTHER (ENHANCED '83 COMPTROLLER SAYS LITTLE CHANCE TO BE APPROVED) | 6,000 SF |
| | | 29,560 SF |
| | | <u>29,560 SF</u> |
| | | 142,205 SF |
| 25X1 | IF WE ACQUIRE [REDACTED] | <u>33,000 SF</u> |
| | FOR LEASING | 109,205 SF |
| 25X1 | OCCUPANTS OF THE [REDACTED] WOULD BE - | |
| | ODP APPLICATIONS, 18,000 SF PRESENT, 8,000 SF EXPANSION | |
| | OD&E PROJECTED PERSONNEL INCREASE 6,900 SF OR | |
| | ODP BACK-UP CENTER 7,000 SF | |
| STAT | SPACE VACATED BY ODP IN [REDACTED] WOULD BE USED TO SATISFY REQUIREMENTS FOR OC, OF AND OL. | |

OPTION #1

| | |
|--------------------|---------------------------------------|
| OSWR | 46,604 SF |
| OSO LAB | 11,500 SF (EXPANSION SPACE 10,000 SF) |
| *OGSR/BRAND X | <u>25,000 SF</u> |
| | 83,104 SF |
| BACKFILL FROM OGSR | <u>14,500 SF</u> |
| | 97,604 SF SPACE AVAILABLE HDQS |

* THIS ASSUMES OGSR/BRAND X DOES NOT COME BACK TO HDQS.

MOVE OUT OF AMES

OGSR 15,000 SF

USE FOR -

| | |
|-------|-----------------|
| OP | 1,000 SF |
| ORD | 1,000 SF |
| OIS | 5,100 SF |
| COMEX | 2,200 SF |
| CRAFT | <u>4,000 SF</u> |
| | 13,300 SF |

LEASE -

| | |
|--------------|------------------|
| OSWR | 46,604 SF |
| OSO LAB | 21,500 SF |
| OGSR/BRAND X | <u>34,500 SF</u> |
| | 102,604 SF |
| | 102,604 SF |

THE PLAN OFFERED ABOVE DOES NOT ADDRESS THE FOLLOWING:

| | |
|--|------------------|
| OL | 3,300 SF |
| OC | 6,400 SF |
| OF | 3,100 SF |
| ODP (BACK-UP CENTER 7,500 SF AND 8,000 SF FOR APPLICATIONS EXPANSION) | 15,500 SF |
| OD&E | <u>6,900 SF</u> |
| | 35,200 SF |
| | <u>35,200 SF</u> |
| | 137,804 SF |

IF 36,000 SF (33,000 SF NET) AVAILABLE FROM []

25X1

| | |
|---|-----------------|
| STAT MOVE APPLICATIONS FROM [] | 18,000 SF |
| EXPANSION APPLICATIONS AND PERSONNEL INCREASES | 8,000 SF |
| OD&E PERSONNEL INCREASES | <u>6,900 SF</u> |
| | 32,900 SF |

STAT USE 18,000 VACATED IN [] FOR -

| | |
|----------------|-----------------|
| OL | 3,300 SF |
| OC | 6,400 SF |
| BACK-UP CENTER | <u>7,500 SF</u> |
| | 17,200 SF |

LEASE SPACE REQUIRED IF ABOVE ACTIONS TOOK PLACE 104,804 SF

OPTION #2

MOVE OUT OF HQS

| | | | |
|---------|----------|--------------|---------------------------|
| EEO | 2,400 SF | CMS | 9,230 SF |
| IG | 8,802 SF | EPDS | 4,494 SF |
| IC | 9,977 SF | | |
| CTB | 1,294 SF | OED | 2,873 SF |
| CPB | 3,147 SF | SOG | 7,218 SF |
| PRIVACY | 2,525 SF | OGSR/BRAND X | 25,000 SF |
| OTE | 5,348 | | |
| | | | 87,558 SF AVAILABLE HDQS. |

HDQS SPACE REQUIRED 95,895 SF

REDUCE BY COMPONENTS MOVING
OUT OF HDQS WHO HAD REQUESTED
ADDITIONAL SPACE 6,299 SF

89,596 SF HDQS REQUIREMENT

SOG 3,649 SF

OTE 700 SF

EPDS 220 SF

STAT

CMS 330 SF

6,299 SF

FOR LEASING 87,558 SF MOVE OUT

ADDITIONAL SPACE REQUESTED BY
COMPONENTS MOVING OUT 6,299 SF

SPACE FOR IG MOVING FROM KEY BLDG. 5,500 SF

99,357 SF FOR LEASING

OPTION # 3

MOVE FROM HDQS -

| | |
|---------|----------------------------|
| BRAND X | 25,000 SF (15,000 AMES) |
| OS | 29,000 SF |
| ODP | 20,000 SF |
| OMS | 12,000 SF |
| IG | 8,802 SF (5,500 AMES) |
| CPB | 3,147 SF |
| CTB | 1,300 SF |
| EEO | <u>2,400 SF</u> |
| | 101,649 SF AVAILABLE HDQS. |

LEASE -

STAT SECURITY GOES TO [REDACTED] AS BRAND X GOES TO NEW BLDG.

| | |
|---------|-----------------------|
| BRAND X | 41,000 SF |
| ODP | 20,000 SF |
| MEDICS | 14,000 SF |
| IG | 15,000 SF |
| CPB | 3,147 SF |
| CTB | 1,294 SF |
| EEO | <u>2,800 SF</u> |
| | 97,241 SF FOR LEASING |

| | |
|------|----------------|
| IG | 8,802 SF HDQS |
| IG | 5,454 SF KEY |
| IC | 10,000 SF HDQS |
| OGC | 12,000 SF HDQS |
| ODP | 20,000 SF HDQS |
| OIS | 2,525 SF HDQS |
| OMS | 12,000 SF HDQS |
| OS | 29,000 SF HDQS |
| CMS | 9,230 SF HDQS |
| CCS | 9,838 SF HDQS |
| EPDS | 4,494 SF HDQS |

STAT

| | |
|---------|------------------------------------|
| PCS | 10,216 SF HDQS |
| BRAND X | 25,000 SF HDQS |
| OSWR | 46,604 SF HDQS |
| OSO/LAB | 11,500 SF HDQS (MUST GO WITH OSWR) |